

# APPENDIX A

# Three Rivers Community College

## Construction Schedule (shown in months)

Note: Durations shown are based on 5 working days per week

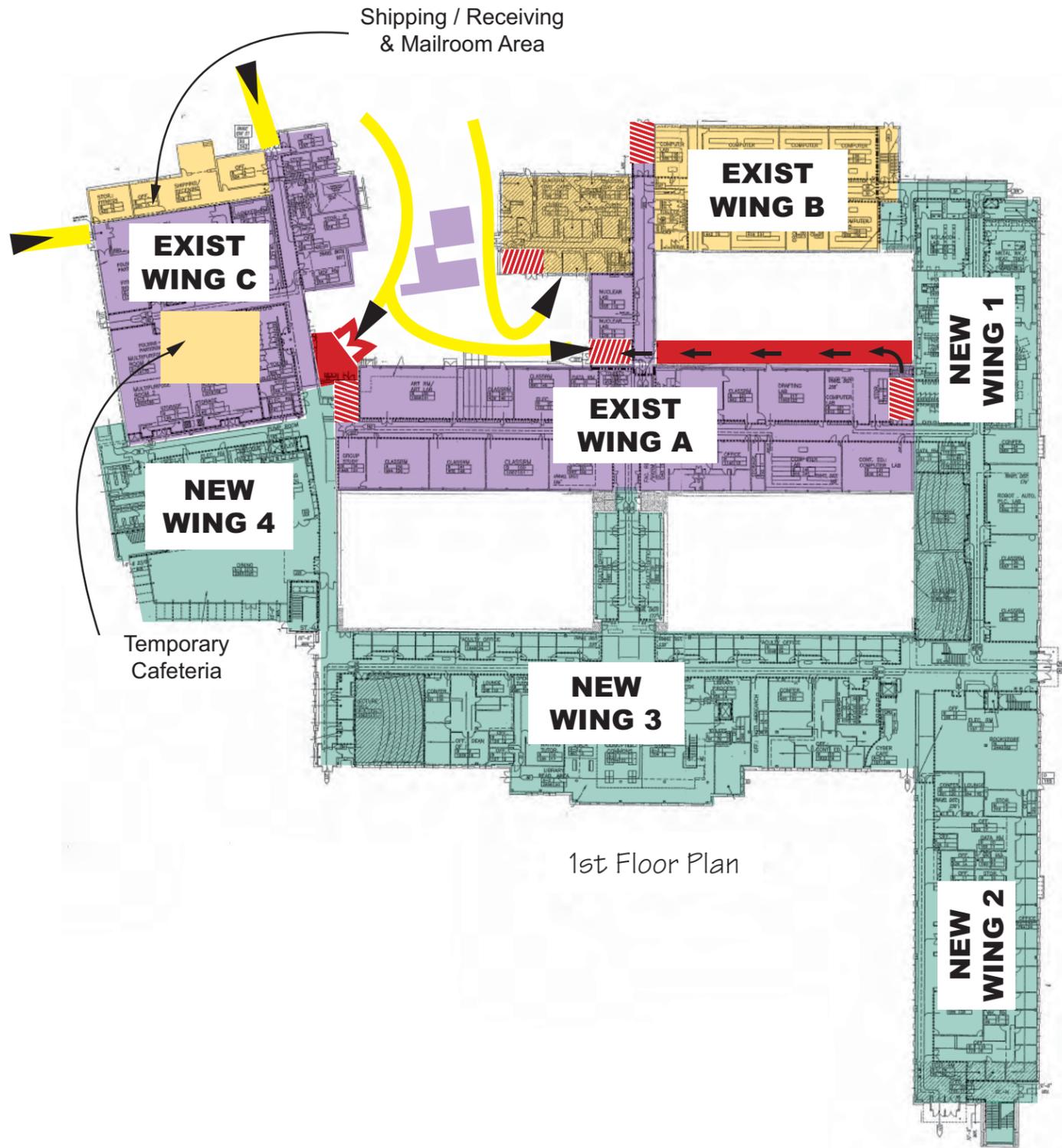
ID	Task Name	Duration	-1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34				
1	<b>Overall Project 33 Months</b>	708 days		[Solid Blue Bar]																																					
2	<b>Construction Starts</b>	0 days	◆																																						
3	<b>Phase 1, 8 Months</b>	174 days		[Solid Red Bar]																																					
4	Trailers, Enclosure, Signage & Fencing	15 days		[Solid Blue Bar]																																					
5	Renovate B Wing	151 days		[Solid Blue Bar]																																					
6	Renovate Wing C for new loading dock / shipping and receiving	40 days		[Solid Blue Bar]	[Solid Blue Bar]																																				
7	Owner Move In B Wing	10 days										[Solid Blue Bar]																													
8	<b>C of O / Turn over B Wing including temp connection:</b>	0 days										◆																													
9	<b>Phase 2, 12 Months</b>	262 days										[Solid Green Bar]																													
10	Central Utility Plant	257 days		[Solid Blue Bar]																																					
11	Start-Up and Commision CUP	154 days																																							
12	Wing 1 North to South	340 days		[Solid Blue Bar]																																					
13	Owner Move In Wing 1	15 days																																							
14	Wing 2 North to South	340 days		[Solid Blue Bar]																																					
15	Owner Move In Wing 2	15 days																																							
16	Wing 3 East to West	392 days		[Solid Blue Bar]																																					
17	Owner Move In Wing 3	15 days																																							
18	Wing 4 East to West	325 days		[Solid Blue Bar]																																					
19	Owner Move In Wing 4	15 days																																							
20	<b>C of O / Turn over Cup and Wings 1 thru 4</b>	0 days																																							
21	<b>Phase 3, 15 Months</b>	326 days																																							
22	Renovate C wing, Demo Boiler Room	143 days																																							
23	Renovate A wing	200 days																																							
24	Renovate Library	130 days																																							
25	<b>C of O / Turn over Complete A and C wings</b>	0 days																																							
26	Demo Garages and existing Power	14 days																																							
27	<b>Project Complete</b>	0 days																																							
28	<b>Site Work Starts</b>	0 days	◆																																						
29	Demo 3 court yards @ wing A, Install storm drainage, Load Matrerials	20 days		[Solid Blue Bar]																																					
30	Excavate/Backfill Central Utility Plant	20 days		[Solid Blue Bar]																																					
31	Excavate and backfill for Wings 1 thru 4	35 days		[Solid Blue Bar]	[Solid Blue Bar]																																				
32	Cut,Fill, Drainage, Prep, install detension system and Pave East parking area	60 days		[Solid Blue Bar]	[Solid Blue Bar]	[Solid Blue Bar]																																			
33	Cut,Fill, Drainage, Prep and Pave NE corner of SE parking lot	60 days					[Solid Blue Bar]	[Solid Blue Bar]																																	
34	Install Sewer, Fire& Pave East Driveway	70 days						[Solid Blue Bar]	[Solid Blue Bar]																																
35	Cut,Fill, Drainage, Prep and Pave SW Portion of SE parking lot	85 days								[Solid Blue Bar]	[Solid Blue Bar]																														
36	Site utilities, Water, Conc Trench Pave North Lot	80 days																																							
37	Cut,Fill, Drainage, Prep and Pave west side of North lot & loading dock	97 days																																							
38	Demo Norwich Tech, Backfill & Finish Site Utilitys	83 days																																							
39	Cut,Fill, Drainage, Prep and Pave South Parking	135 days																																							
40	Pave and Landscape all areas	110 days																																							

Project: TRCC-1-1  
Date: Wed 4/12/06

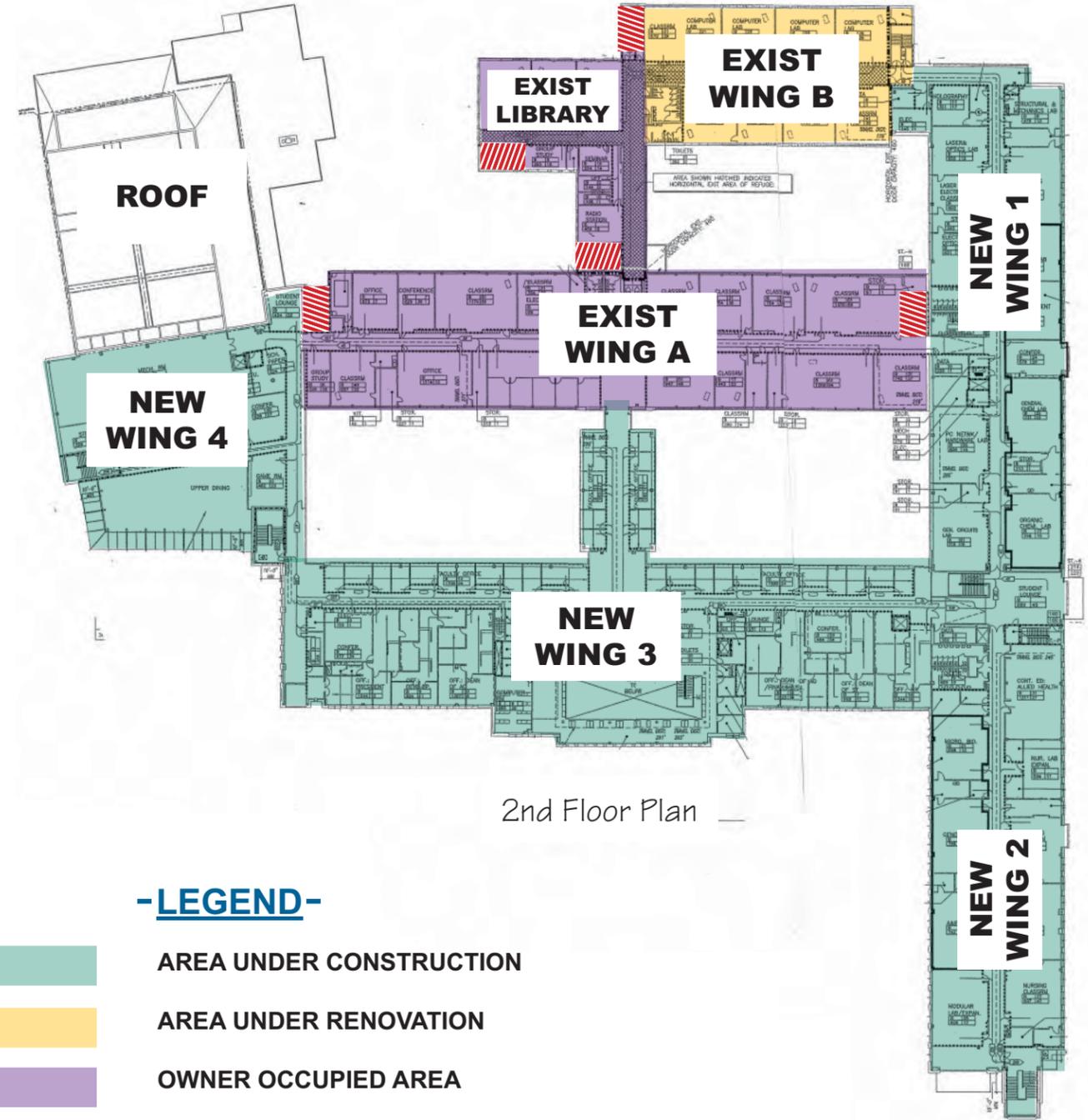
Task [Blue Box] Milestone [Black Diamond] Rolled Up Task [Blue Box with Dotted] Rolled Up Progress [Black Bar] External Tasks [Grey Box] Group By Summary [Arrow]

Progress [Black Bar] Summary [Black Arrow] Rolled Up Milestone [White Diamond] Split [Dotted Line] Project Summary [Grey Arrow]

# SKANSKA THREE RIVERS COMMUNITY COLLEGE



1st Floor Plan



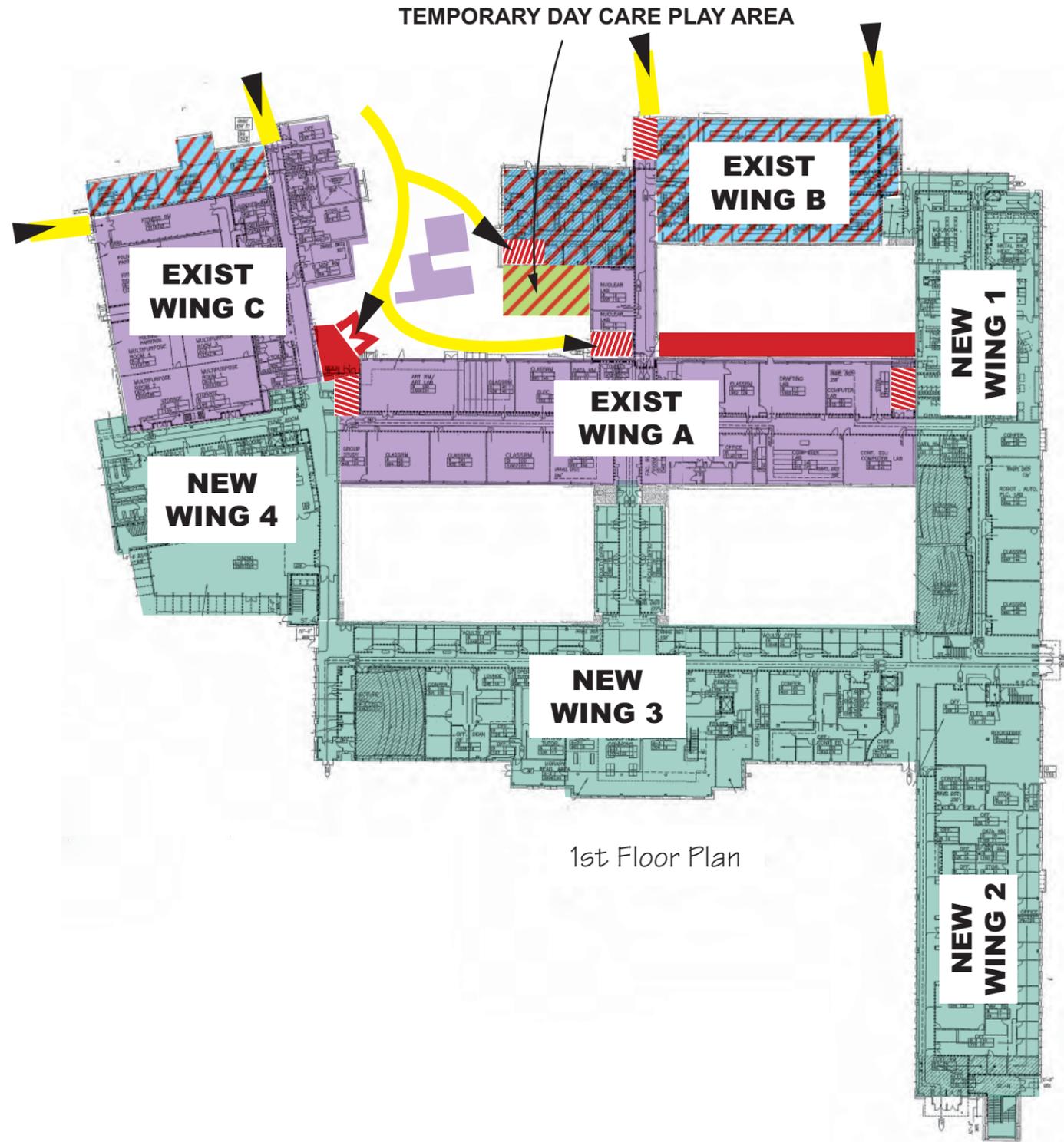
2nd Floor Plan

## -LEGEND-

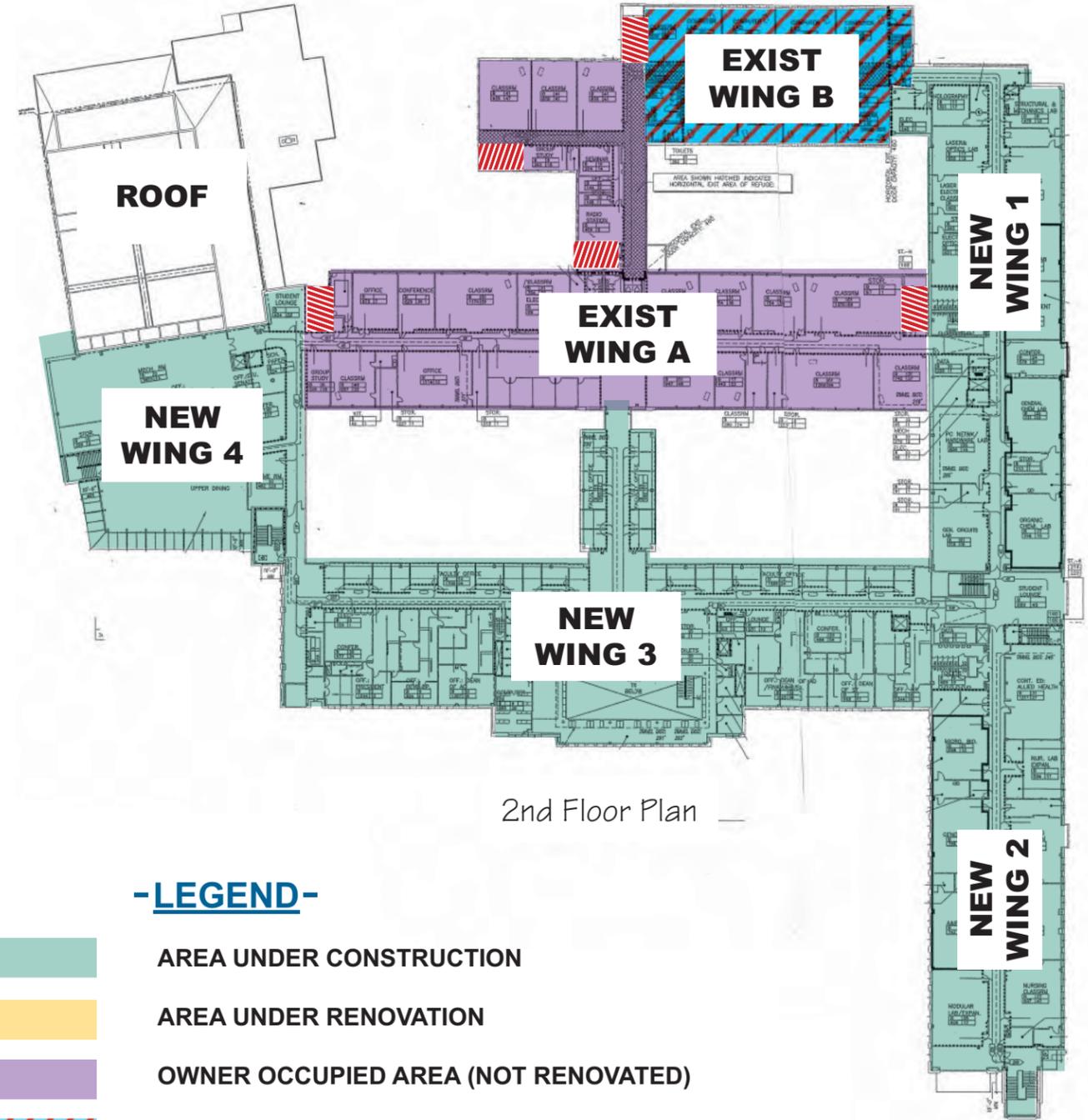
- AREA UNDER CONSTRUCTION
- AREA UNDER RENOVATION
- OWNER OCCUPIED AREA
- ACCESS / EGRESS PATH
- POINT OF ACCESS / EGRESS
- STAIRWELL
- TEMP ENCLOSURE / WEATHER TIGHT

Phase 1  
Interior Logistics Plan  
(243 Calendar Days)

# SKANSKA THREE RIVERS COMMUNITY COLLEGE



1st Floor Plan



2nd Floor Plan

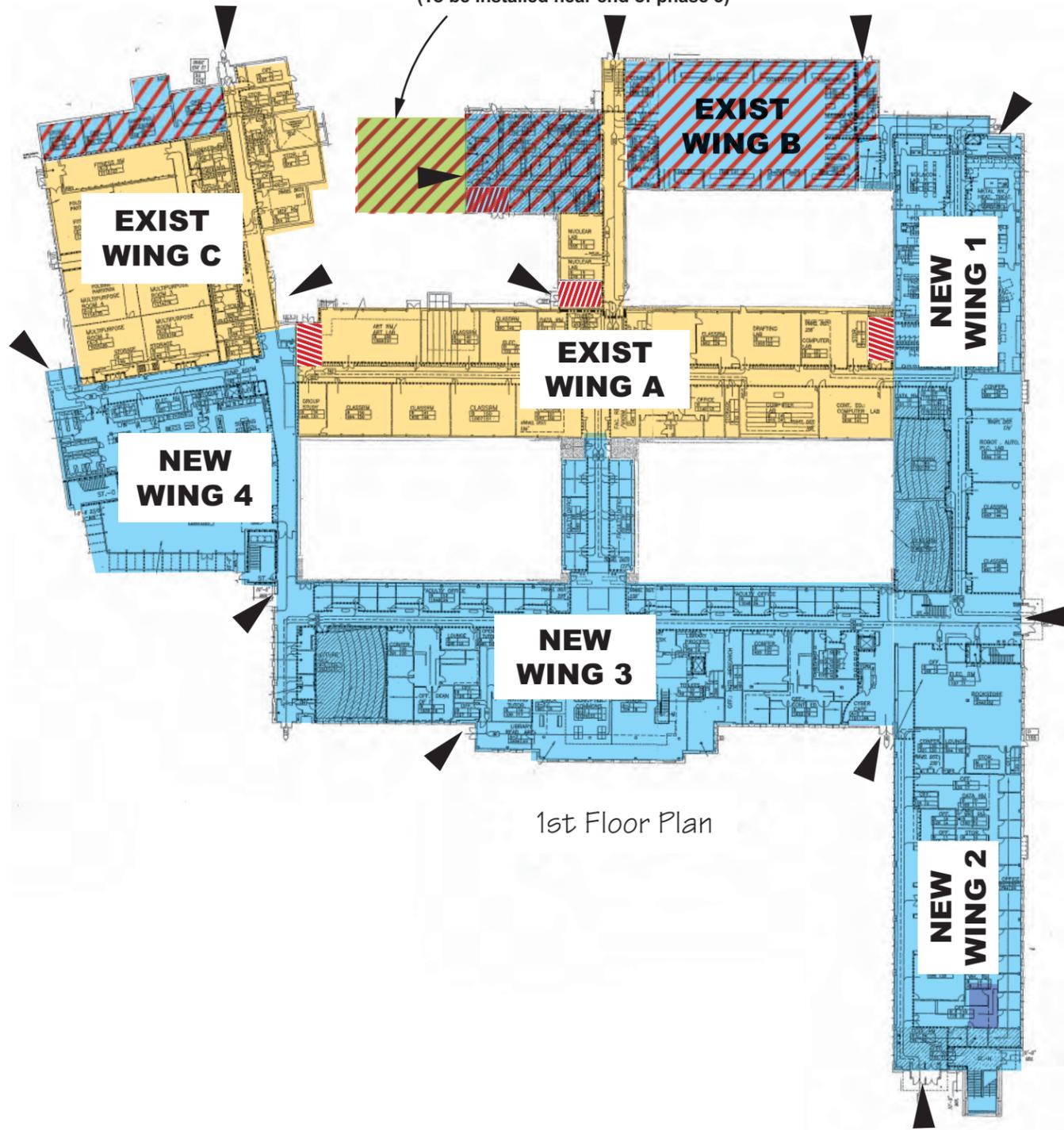
## -LEGEND-

-  AREA UNDER CONSTRUCTION
-  AREA UNDER RENOVATION
-  OWNER OCCUPIED AREA (NOT RENOVATED)
-  OWNER OCCUPIED AREA (RENO COMPLETE)
-  ACCESS / EGRESS PATH
-  POINT OF ACCESS / EGRESS
-  STAIRWELL
-  TEMP ENCLOSURE / WEATHER TIGHT

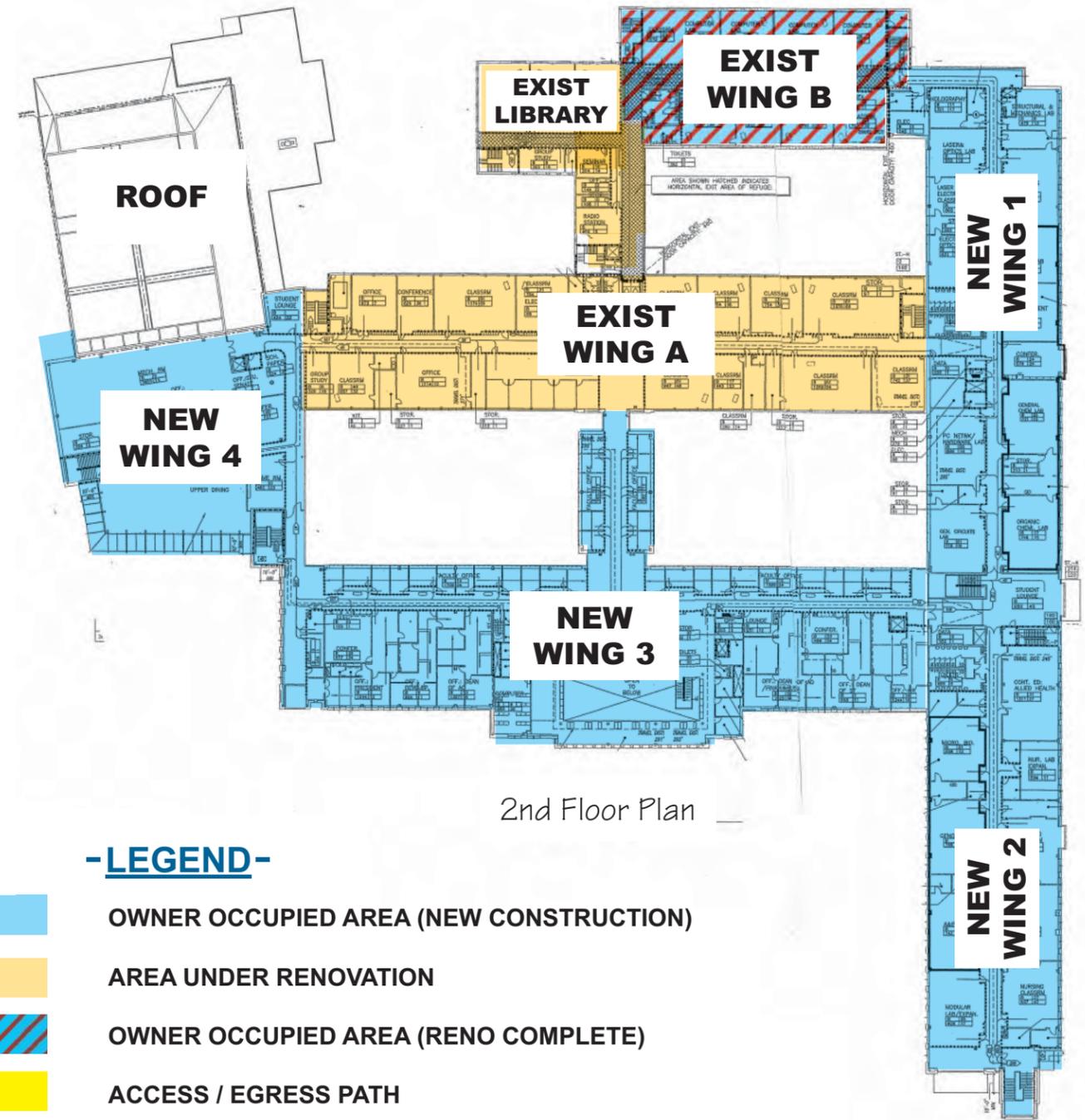
Phase 2  
Interior Logistics Plan  
(365 Calendar Days)

# SKANSKA THREE RIVERS COMMUNITY COLLEGE

PERMANENT DAY  
CARE PLAY AREA  
(To be installed near end of phase 3)



1st Floor Plan



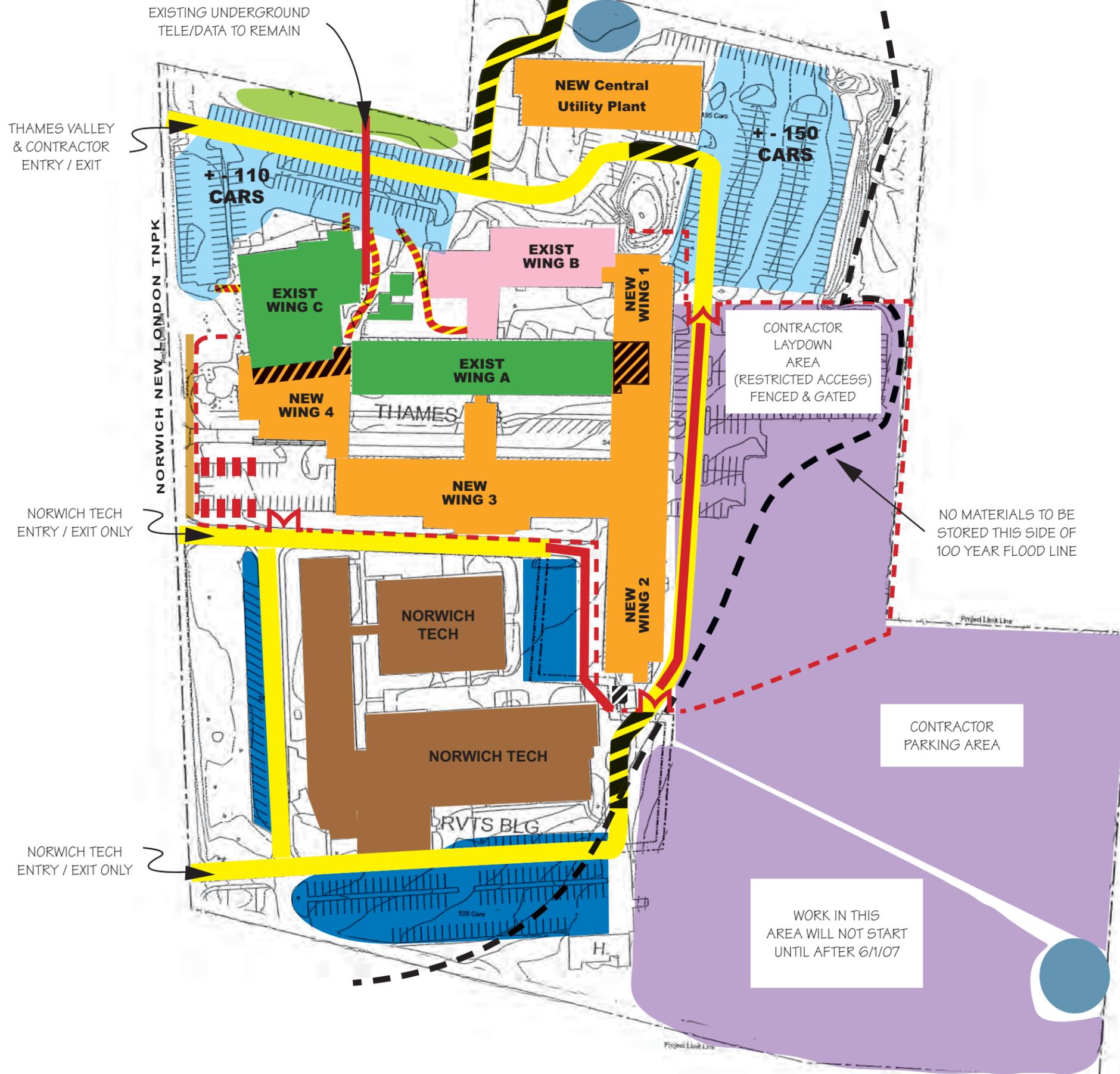
2nd Floor Plan

## -LEGEND-

-  OWNER OCCUPIED AREA (NEW CONSTRUCTION)
-  AREA UNDER RENOVATION
-  OWNER OCCUPIED AREA (RENO COMPLETE)
-  ACCESS / EGRESS PATH
-  POINT OF ACCESS / EGRESS
-  STAIRWELL

Phase 3  
Interior Logistics Plan  
(456 Calendar Days)

# SKANSKA THREE RIVERS COMMUNITY COLLEGE



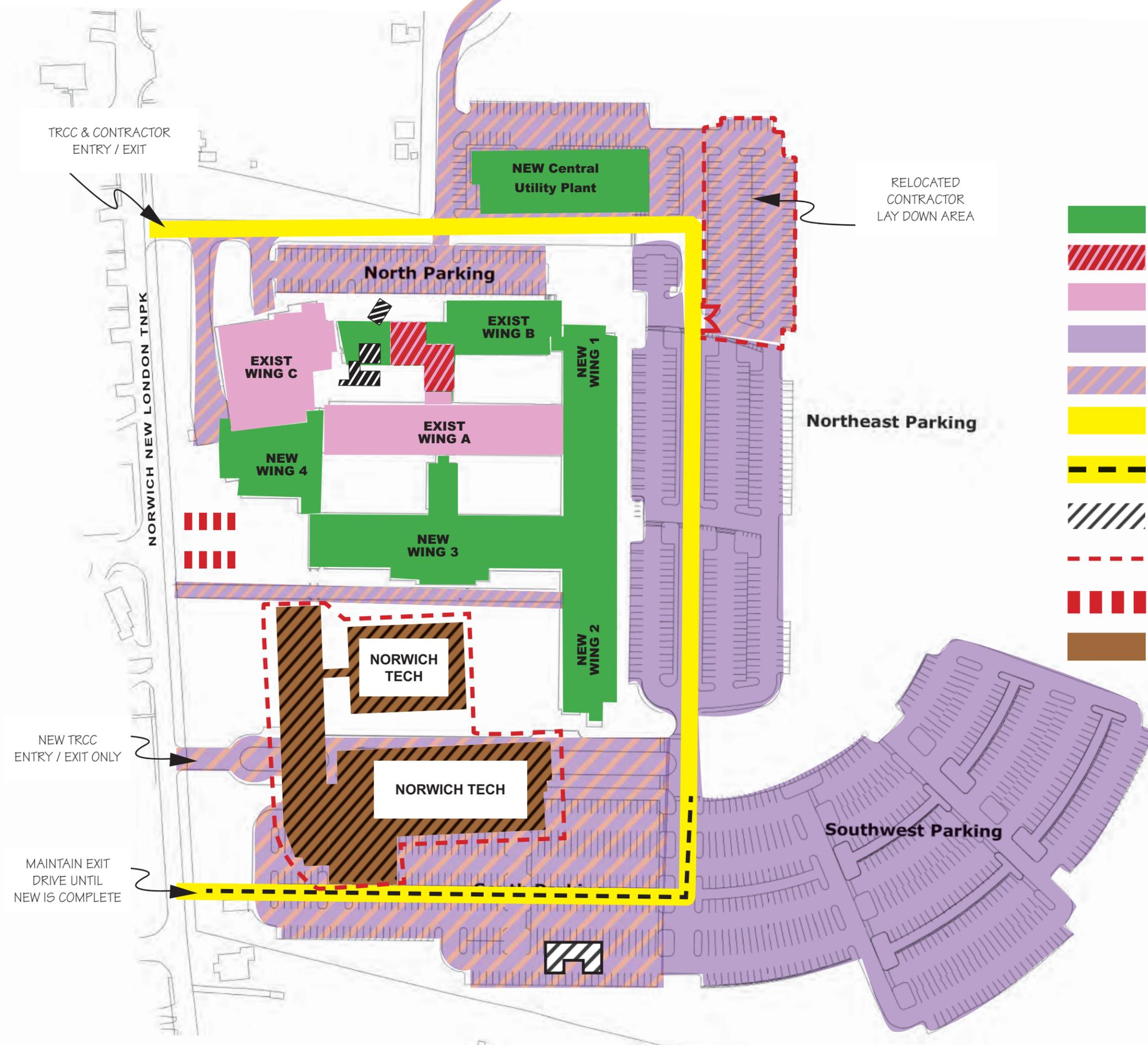
## -LEGEND-

- NEW CONSTRUCTION
- THAMES VALLEY OCCUPIED AREA
- AREA UNDER RENOVATION
- NEW PARKING AREA
- DEMO PRIOR TO NEW CONSTRUCTION
- STOCK PILE AREAS (Top Soil Only)
- MAINTAIN CURRENT PARKING AREAS
- NORWICH TECH TO REMAIN
- TEMP DRIVE WAY
- MAINTAIN ACCESS ALL TIMES
- CONSTRUCTION FENCE
- CONSTRUCTION TRAILERS
- MAINTAIN NORWICH TECH PARKING (TRCC Night Parking)
- EMERGENCY ACCESS DRIVE
- ACCESS / EGRESS (To Owner Occupied Areas)
- VEHICLE ACCESS GATE
- PEDSETRIAN WALK
- STORED PLANTS (To Be Replaced)

Phase 1  
Site Logistics Plan  
(243 Calendar Days)



# SKANSKA THREE RIVERS COMMUNITY COLLEGE



## -LEGEND-

- THAMES VALLEY OCCUPIED AREA
- RENOVATE 2ND FLOOR LIBRARY ONLY
- AREA UNDER RENOVATION
- NEW PARKING AREA
- DEMO EXISTING, FINAL PAVE & LANDSCAPE
- MAINTAIN ACCESS ALL TIMES
- MAINTAIN EXISTING ACCESS UNTIL NEW DRIVE HAS BEEN PAVED
- DEMO
- CONSTRUCTION FENCE
- CONSTRUCTION TRAILERS
- NORWICH TECHNICAL SCHOOL

Phase 3  
Site Logistics Plan  
(456 Calendar Days)

# APPENDIX B

**Appendix B**  
**2007 NEASC Fifth-Year Interim Report**  
**Committee Composition**

***Report Project Coordinator***

Pamela Carroll, psychology faculty

***Special Emphasis Areas***

**1. Advising & student services for distance learners**

Chairperson Karen Aubin, academic dean's office

Hong-Yu Kovic, financial aid staff

Dave Malley, English faculty

Peter Patsouris, history faculty

**2. Construction of the new facility**

Chairperson Kem Barfield, information technology division

June Decker, mathematics faculty

Chantal Krcmar, sociology faculty

Jessie McCoy, continuing education department

**3. Levels of full-time faculty**

**Chairperson** Anthony Benoit, technologies department

Larisa Alikhanova, mathematics faculty

Amy Rozek, admissions staff

***Standards for Accreditation***

**Standard One, Mission and Purpose**

Chairperson Rick Bennett, business faculty

Dov Kugelmass, psychology faculty

Ann McNamara, business faculty

**Standard Two, Planning and Evaluation**

Chairperson, Steve Goetchius, information technology division

Linda Crootof, humanities faculty

Bill Dopirak, natural sciences faculty

Will Hare, anthropology faculty

**Standard Three, Organization and Governance**

Chairperson, Joyce Martin, human services faculty

Carol Lee, academic dean's office

Phil Mayer, economics faculty

Judy Snayd, nursing faculty

Linda Waitkus, president's office

**Standard Four, The Academic Program**

Chairperson Karin Edwards, student counseling and development  
Mark Comeau, architecture faculty  
Matt Liscum, student counselor  
Barbara Maurice, mathematics faculty

**Standard Five, Faculty**

Chairperson, Robert Niedbala, physics faculty  
Steve Neufeld, sociology faculty  
Louise Summa, human resources  
Barbara Yanofsky, English faculty

**Standard Six, Students**

Chairperson, Kirk Kirkpatrick, natural sciences faculty  
Gayla Holmes, student counseling and development  
Sheila Skahan, early childhood education faculty  
Peg Stroup, continuing education department

**Standard Seven, Library & Other Information Resources**

Chairperson, Jeff Crouch, Criminal Justice faculty  
Christine Languth, registration office  
Christine Laverty, information technology division  
Nancy Scrivano, nursing faculty

**Standard Eight, Physical & Technological Resources**

Chairperson, Marjorie Valentine, continuing education department  
Joseph Anderson, administrative services division  
Larry Davenport, information technology division

**Standard Nine, Financial Resources**

Chairperson, Tina Mendeloff, natural sciences faculty  
Gayle O'Neill, finance department  
Patricia Sauter, criminal justice faculty  
Deb DiCarlo, admissions office

**Standard Ten, Public Disclosure and Standard Eleven, Integrity**

Chairperson, Betty Williamson, registration office  
Irene Clampet, marketing faculty  
Leslie Samuelson, natural sciences faculty  
John Wengertsman, mathematics faculty  
Matt Liscum, counselor

***Institutional Effectiveness*** for all eleven standards

George Rezendes, institutional research

***Report Editor***

Jon Brammer, English faculty

# APPENDIX C

## **Appendix C**

### **NEASC Fifth-Year Interim Report Project Production Timeline**

#### **2006**

Organizational meeting of Chairpersons / key authors	Sep
Visit NEASC headquarters for training, model reports	Oct
Request a NEASC representative visit TRCC - R. Froh	Oct
Request report data forms from NEASC – P. O’Brien	Oct
Create a template for each chapter	Oct
Task group meetings and chapter drafts produced	O-Dec
Chairpersons meet monthly	O-Dec
Draft of 11 institutional effectiveness sections underway	Dec
Research for “plans” section underway	Dec
NEASC Director Bob Froh visits TRCC	Dec
First draft of each section due no later than	December 31st

#### **2007**

First drafts are evaluated – reorganize, eliminate duplication	J-Feb
Complete the revision of first drafts	Feb
Integrate institutional effectiveness into second drafts	Feb
Second drafts are posted to intranet	Feb
Third drafts forwarded to “key managers” for accuracy check	Mar
Fourth drafts are returned to Committee chairs for final review	Mar
Draft “report preparation and institutional overview”	Mar
Draft of “electronically offered degree programs” section	Apr
Fifth drafts are critique by editors – one voice	Apr
Sixth draft presented to Academic Division, as requested	Apr
Finalize appendixes and data forms	Apr
Notify TRCC community when report draft becomes available	May
Review report draft with NEASC Officer Bob Froh	May
Draft finalized, sent to President’s cabinet & Divisions	June
Final report available to college community via library reserve and Intranet	J-July
Submit multiple copies before August 15 due date	

*Revised February 2007*

# APPENDIX D



Whatever your  
career goals, we  
put you on the  
*right path.*

At Three Rivers Community College, we provide educational opportunities that are affordable and accessible. We offer:

- 38 associate degrees and 29 certificate programs
- Transfer options to four-year colleges such as UCONN, Eastern, Central, Southern, Western, Sacred Heart, the University of Bridgeport, the University of New Haven, Fairfield University and Mitchell College

**Visit us at [www.trcc.commnet.edu](http://www.trcc.commnet.edu) or**

**call 860-886-0177.**

# AN OUTSTANDING COLLEGE EXPERIENCE



## Without the outstanding price tag

Whatever students' educational or career goals, Three Rivers Community College helps them get on the right path. We offer transfer options to four-year colleges such as UCONN, Eastern, Central, Southern, Western, Sacred Heart, the University of Bridgeport, the University of New Haven, Fairfield University and Mitchell College. We also offer 38 associate degrees and 29 certificate programs. Simply, Three Rivers provides students high quality education that's accessible and affordable.

For more information call the  
**Admissions Office at 860-  
383-5260. Visit us online at  
[www.trcc.commnet.edu](http://www.trcc.commnet.edu).**





# THREE RIVERS: A GREAT PLACE TO GET STARTED



WHATEVER YOUR EDUCATIONAL OR CAREER GOALS, THREE RIVERS CAN GET YOU STARTED ON THE RIGHT PATH.

- 38 Associate Degree and 29 Certificate Programs
- Transfer options to 4-year colleges such as UConn, Eastern, Central, Sacred Heart, University of New Haven and University of Bridgeport
- Quality education that is accessible and affordable
- Financial aid and childcare available

Admissions Office: 860.383.5260  
[www.trcc.commnet.edu](http://www.trcc.commnet.edu)

 **Three Rivers**  
COMMUNITY COLLEGE

# APPENDIX E

## CIHE Form: Standard 10: Public Disclosure

Para-graph	Information	Web addresses	Print Publications
10.2	How can inquiries be made about the institution? Where can questions be addressed?	<i>website</i> : www.trcc.commnet.edu; www.online.commnet.edu; some programs have links to instructors; <i>email</i> : info3rivers@trcc.commnet.edu; admissions@trcc.commnet.edu; registrar@trcc.commnet.edu	TRCC catalog, schedule of classes, student handbook
10.2	Notice of availability of publications and of audited financial statement or fair summary	www.trcc.commnet.edu	reports available in TRCC library and Deans' offices
10.3	Institutional catalog	www.trcc.commnet.edu	TRCC catalog
10.3	Obligations and responsibilities of students and the institution	same as 10.2	same as 10.2, registration forms, syllabi and flyers posted at TRCC
10.3	Information on admission and attendance	<i>website</i> : www.trcc.commnet.edu; <i>email</i> : admissions@trcc.commnet.edu	catalog, schedule of classes, student handbook
10.5	Institutional mission and objectives	same as above	same as above
10.5	Expected educational outcomes	www.trcc.commnet.edu	same as above plus program of study
10.5	Requirements, procedures and policies re: admissions	<i>website</i> : www.trcc.commnet.edu; <i>email</i> : admissions@trcc.commnet.edu	catalog, schedule of classes and handouts
10.5	Requirements, procedures and policies re: transfer credit	<i>website</i> : www.trcc.commnet.edu; <i>email</i> : registrar@trcc.commnet.edu	catalog
10.5	Student fees, charges and refund policies	same as 10.2	catalog, schedule of classes, and posted on campus
10.5	Rules and regulations for student conduct	www.trcc.commnet.edu	catalog, student handbook
10.5	Other information re: attending or withdrawing from the institution	<i>website</i> : www.trcc.commnet.edu; <i>email</i> : registrar@trcc.commnet.edu	catalog, schedule of classes, syllabi posted at various times
10.5	Academic programs	www.trcc.commnet.edu; www.online.commnet.edu	catalog, schedule of classes, program reviews
10.5	Courses currently offered	www.trcc.commnet.edu; www.online.commnet.edu	schedule of classes
10.5	Other available educational opportunities	www.trcc.commnet.edu	catalog, schedule of classes, service learning brochures
10.5	Other academic policies and procedures	www.trcc.commnet.edu	catalog, student handbook
10.5	Requirements for degrees and other forms of academic recognition	www.trcc.commnet.edu	catalog, commencement brochure, newspapers, program reviews-accreditation report
10.6	List of current faculty, indicating department or program affiliation, distinguishing between full- and part-time, showing degrees held and institutions granting them	www.trcc.commnet.edu	catalog

## CIHE Form: Standard 10: Public Disclosure

Para-graph	Information	Web addresses	Print Publications
10.6	Names and positions of administrative officers	<a href="http://www.trcc.commnet.edu">www.trcc.commnet.edu</a>	catalog, student handbook
10.6	Names and principal affiliations of members of the governing board	<a href="http://www.trcc.commnet.edu">www.trcc.commnet.edu</a>	catalog
10.7	Locations and programs available at branch campuses, other instructional locations, and overseas operations at which students can enroll for a degree, along with a description of programs and services available at each location	<i>website:</i> <a href="http://www.trcc.commnet.edu">www.trcc.commnet.edu</a> ; <i>email:</i> <a href="mailto:registrar@trcc.commnet.edu">registrar@trcc.commnet.edu</a>	catalog, schedule
10.8	Programs, courses, services, and personnel not available in any given academic year.	<a href="http://www.trcc.commnet.edu/academics/faculty.htm">www.trcc.commnet.edu/academics/faculty.htm</a>	office hours of personnel available at all campuses (info would be available through Academic Dean's office)
10.9	Size and characteristics of the student body	<a href="http://www.trcc.commnet.edu">www.trcc.commnet.edu</a> ; intranet - report to Cabinet	catalog, cabinet minutes
10.9	Description of the campus setting	<a href="http://www.trcc.commnet.edu">www.trcc.commnet.edu</a>	catalog
10.9	Availability of academic and other support services	<a href="http://www.trcc.commnet.edu">www.trcc.commnet.edu</a> ; <a href="http://www.trcc.commnet.edu/Ed_Resources/TASC/index.htm">www.trcc.commnet.edu/Ed_Resources/TASC/index.htm</a>	catalog, student handbook, schedule of classes, brochures for career services, learning center, writing center, math lab
10.9	Range of co-curricular and non-academic opportunities available to students	<a href="http://www.trcc.commnet.edu">www.trcc.commnet.edu</a>	posted, publications in newspapers, student newspaper, catalog, student handbook
10.9	Institutional learning and physical resources from which a student can reasonably be expected to benefit	<a href="http://www.trcc.commnet.edu">www.trcc.commnet.edu</a>	catalog, student handbook
10.10	Institutional goals for students' education	<a href="http://www.trcc.commnet.edu">www.trcc.commnet.edu</a>	catalog, student handbook, mission statement
10.11	Success of students in achieving institutional goals including rates of retention and graduation and other measure of student success appropriate to institutional mission. Passage rates for licensure exams, as appropriate	Institutional Research Department looking at creating website for similar information.	accreditation review, program reviews, DHE performance reviews
10.11	Total cost of education, including availability of financial aid and typical length of study	<a href="http://www.trcc.commnet.edu">www.trcc.commnet.edu</a> ; <a href="http://www.trcc.commnet.edu/fin_matters/fin_aid_exp.htm">www.trcc.commnet.edu/fin_matters/fin_aid_exp.htm</a>	catalog, schedule of classes
10.11	Expected amount of student debt upon graduation	<a href="http://www.trcc.commnet.edu">www.trcc.commnet.edu</a> ; <a href="http://www.trcc.commnet.edu/fin_matters/fin_aid_exp.htm">www.trcc.commnet.edu/fin_matters/fin_aid_exp.htm</a>	students can contact the financial aid office.
10.13	Statement about accreditation	<a href="http://www.trcc.commnet.edu">www.trcc.commnet.edu</a>	catalog, student handbook, program reviews

# APPENDIX F



New England Association of Schools and Colleges  
Commission on Institutions of Higher Education  
209 Burlington Road • Bedford, MA 01730  
phone: (781) 271-0022 • fax: (781) 271-0950  
<http://www.neasc.org>

**CIHE DATA FORMS FOR PUBLIC INSTITUTIONS  
GENERAL INFORMATION**

**Institution Name:**

Three Rivers Community College

**FICE Code:**

9765

**Carnegie Classification:**

Associate/Public-Rural-serving Medium

**Financial Results for Year Ending:**

Most Recent Year

1 Year Prior

2 Years Prior

Fiscal year ends:

30-Jun-07

**Annual Audit**

Certified: Qualified

Yes/No Unqualified

Yes/No	Unqualified
Yes	Unqualified
Yes	Unqualified

**Contact Person:**

Name:

Ann Branchini

Title:

Academic Dean

Telephone Number:

860-383-5204

E-mail address:

[abranchini@trcc.commnet.edu](mailto:abranchini@trcc.commnet.edu)

FISCAL YEAR ENDS month & day: ( 06 /30 )		3 YEARS PRIOR (FY 2004)	2 YEARS PRIOR (FY 2005)	1 YEAR PRIOR (FY 2006)	MOST RECENTLY COMPLETED FY (FY 2007)	CURRENT BUDGET (FY 2008)
2	<b>OPERATING REVENUES</b>					
3	TUITION & FEES	\$6,270,000	\$6,791,000	\$7,208,000		\$8,372,000
4	AUXILIARY ENTERPRISES (Enter here and/or on line 9)					
5	LESS: SCHOLARSHIP ALLOWANCE	(\$1,852,000)	(\$2,152,000)	(\$2,342,000)		(\$2,500,000)
6	NET STUDENT FEES	\$4,418,000	\$4,639,000	\$4,866,000	\$0	\$5,872,000
7	GOVERNMENT GRANTS & CONTRACTS	\$2,148,000	\$2,351,000	\$2,546,000		\$2,313,000
8	PRIVATE GIFTS, GRANTS & CONTRACTS	\$242,000	\$250,000	\$266,000		\$200,000
9	AUXILIARY ENTERPRISES (Enter here or on line 4)					
10	OTHER	\$352,000	\$464,000	\$472,000		\$444,000
11	<b>TOTAL OPERATING REVENUES</b>	<b>\$7,160,000</b>	<b>\$7,704,000</b>	<b>\$8,150,000</b>	<b>\$0</b>	<b>\$8,829,000</b>
12	<b>OPERATING EXPENSES</b>					
13	INSTRUCTION	\$7,980,000	\$9,936,000	\$9,992,000		\$10,292,000
14	RESEARCH					
15	PUBLIC SERVICE		\$1,000			
16	ACADEMIC SUPPORT	\$3,896,000	\$4,421,000	\$4,778,000		\$4,921,000
17	STUDENT SERVICES	\$2,599,000	\$2,928,000	\$3,088,000		\$3,242,400
18	INSTITUTIONAL SUPPORT	\$2,696,000	\$3,170,000	\$3,008,000		\$4,158,000
19	OPERATION, MAINTENANCE OF PLANT	\$1,870,000	\$2,279,000	\$2,178,000		\$2,287,000
20	SCHOLARSHIPS & FELLOWSHIPS	\$1,070,000	\$1,124,000	\$1,138,000		\$1,400,000
21	AUXILIARY ENTERPRISES					
22	DEPRECIATION	\$482,000	\$456,000	\$475,000		\$485,000
23	OTHER					
24	<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$20,593,000</b>	<b>\$24,315,000</b>	<b>\$24,657,000</b>	<b>\$0</b>	<b>\$26,785,400</b>
25	<b>OPERATING LOSS</b>	<b>(\$13,433,000)</b>	<b>(\$16,611,000)</b>	<b>(\$16,507,000)</b>	<b>\$0</b>	<b>(\$17,956,400)</b>
26	<b>NON OPERATING REVENUES</b>					
27	STATE APPROPRIATIONS (NET)	\$14,764,000	\$16,066,000	\$16,454,000		\$16,999,591
28	INVESTMENT INCOME					
29	INTEREST INCOME	\$36,000	\$96,000	\$203,000		\$150,000
30	OTHER	\$76,000	\$28,000	\$47,000		\$31,400
31	<b>NET NON OPERATING REVENUES</b>	<b>\$14,876,000</b>	<b>\$16,190,000</b>	<b>\$16,704,000</b>	<b>\$0</b>	<b>\$17,180,991</b>
32	<b>INCOME BEFORE OTHER REVENUES EXPENSES, GAINS OR LOSSES</b>	<b>\$1,443,000</b>	<b>(\$421,000)</b>	<b>\$197,000</b>	<b>\$0</b>	<b>(\$775,409)</b>
33	CAPITAL APPROPRIATIONS	\$5,344,000	\$2,215,000	\$481,000		\$0
34	OTHER	(\$231,000)	(\$393,000)	(\$232,000)		(\$257,000)
35	<b>TOTAL INCREASE/DECREASE IN NET ASSETS</b>	<b>\$6,556,000</b>	<b>\$1,401,000</b>	<b>\$446,000</b>	<b>\$0</b>	<b>(\$1,032,409)</b>

FISCAL YEAR ENDS month & day ( 06 /30 )		3 YEARS PRIOR (FY 2004)	2 YEARS PRIOR (FY 2005)	1 YEAR PRIOR (FY 2006)	MOST RECENTLY COMPLETED FY (FY 2007)	CURRENT BUDGET (FY 2008)
3		<b>NET ASSETS</b>				
4		NET ASSETS BEGINNING OF YEAR	\$3,560,000	\$10,116,000	\$11,517,000	
5		TOTAL INCREASE/DECREASE IN NET ASSETS	\$6,556,000	\$1,401,000	\$446,000	
6		NET ASSETS END OF YEAR	\$10,116,000	\$11,517,000	\$11,963,000	\$0.00 \$0.00
8		<b>INDEBTEDNESS</b>				
9		BEGINNING BALANCE				
10		ADDITIONS				
11		REDUCTIONS				
12		ENDING BALANCE	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
13		INTEREST PAID DURING FISCAL YEAR				
14		CURRENT PORTION				

**Note:** Entries for this data form can be obtained from the institution's general-purpose financial statements (GPFS).

**CIHE DATA FORM 3  
STUDENT CHARGES**

FISCAL YEAR ENDS month & day: ( / )	3 YEARS PRIOR (FY 2004 )	2 YEARS PRIOR (FY 2005 )	1 YEAR PRIOR (FY 2006 )	MOST RECENTLY COMPLETED FY (FY 2007)	CURRENT BUDGET (FY 2008 )
--	--------------------------------	--------------------------------	-------------------------------	---	---------------------------------

3	<b>TUITION AND FEE CHARGES</b>					
4	FULL-TIME UNDERGRADUATE STUDENT					
5	IN-STATE	\$2,310	\$2,406	\$2,536	\$2,672	\$2,828
6	OUT-OF-STATE	\$6,890	\$7,178	\$7,568	\$7,976	\$8,444
7	PART-TIME UNDERGRADUATE STUDENT					
8	IN-STATE	\$2310 Prorated	\$2406 Prorated	\$2536 Prorated	\$2672 Prorated	\$2828 Prorated
9	OUT-OF-STATE	\$6890 Prorated	\$7178 Prorated	\$7568 Prorated	\$7976 Prorated	\$8444 Prorated
10	FULL-TIME GRADUATE STUDENT					
11	IN-STATE	N/A	N/A	N/A	N/A	N/A
12	OUT-OF-STATE	N/A	N/A	N/A	N/A	N/A
13	PART-TIME GRADUATE STUDENT					
14	IN-STATE	N/A	N/A	N/A	N/A	N/A
15	OUT-OF-STATE	N/A	N/A	N/A	N/A	N/A

17	<b>ROOM AND BOARD CHARGES</b>					
18	UNDERGRADUATE STUDENT	N/A	N/A	N/A	N/A	N/A
19	GRADUATE STUDENT	N/A	N/A	N/A	N/A	N/A

**CIHE DATA FORM 4**  
**STUDENT ADMISSIONS DATA (Fall Term)**  
**Credit Seeking Students Only, Including Continuing Education**

FALL TERM (YEAR)		4 YEARS AGO (FY2003)	3 YEARS AGO (FY2004)	2 YEARS AGO (FY 05_)	1 YEAR AGO (FY _06_)	CURRENT YEAR (FY _07_)
2	<b>FIRST-YEAR STUDENTS</b>					
3	COMPLETED APPLICATIONS	994	1026	1323	1351	1338
4	APPLICATIONS ACCEPTED	943	1013	1308	1333	1298
5	APPLICANTS ENROLLED	676	714	797	827	810
6	AVERAGE STATISTICAL INDICATOR OF APTITUDE OF ENROLLEES (describe below)					
7	<b>TRANSFERS-UNDERGRADUATE</b>					
8	COMPLETED APPLICATIONS	499	533	634	668	638
9	APPLICATIONS ACCEPTED	475	528	622	558	565
10	APPLICANTS ENROLLED	462	507	589	544	444
11	<b>MASTER'S DEGREE STUDENTS</b>					
12	COMPLETED APPLICATIONS	N/A	N/A	N/A	N/A	N/A
13	APPLICATIONS ACCEPTED	N/A	N/A	N/A	N/A	N/A
14	APPLICANTS ENROLLED	N/A	N/A	N/A	N/A	N/A
15	<b>FIRST-PROFESSIONAL DEGREE STUDENTS</b>					
16	COMPLETED APPLICATIONS	N/A	N/A	N/A	N/A	N/A
17	APPLICATIONS ACCEPTED	N/A	N/A	N/A	N/A	N/A
18	APPLICANTS ENROLLED	N/A	N/A	N/A	N/A	N/A
19	<b>DOCTORAL DEGREE STUDENTS</b>					
20	COMPLETED APPLICATIONS	N/A	N/A	N/A	N/A	N/A
21	APPLICATIONS ACCEPTED	N/A	N/A	N/A	N/A	N/A
22	APPLICANTS ENROLLED	N/A	N/A	N/A	N/A	N/A

Description of statistical indicator of aptitude of first-year enrollees (average combined SAT, average rank in high school graduating class, etc.):

**CIHE DATA FORM 5**  
**STUDENT ENROLLMENT DATA (Fall Term)**  
**Credit Seeking Students Only, Including Continuing Education**

		4 YEARS AGO (FY2003)	3 YEARS AGO (FY2004)	2 YEARS AGO (FY2005)	1 YEAR AGO (FY2006)	CURRENT YEAR (FY2007)
2	<b>UNDERGRADUATE</b>					
3	<b>FIRST YEAR: FULL-TIME HEADCOUNT</b>	708	<b>690</b>	<b>824</b>	<b>831</b>	878
4	PART-TIME HEADCOUNT	1167	1251	1241	1233	1216
5	TOTAL HEADCOUNT	<b>1875</b>	<b>1941</b>	<b>2065</b>	<b>2064</b>	<b>2094</b>
6	TOTAL FTE	1118	1130	1237	1251	1296
7	<b>SECOND YEAR: FULL-TIME HEADCOUNT</b>	252	274	<b>310</b>	304	362
8	PART-TIME HEADCOUNT	888	904	910	885	916
9	TOTAL HEADCOUNT	<b>1140</b>	<b>1178</b>	<b>1220</b>	<b>1189</b>	<b>1278</b>
10	TOTAL FTE	564	593	637	627	690
11	<b>THIRD YEAR: FULL-TIME HEADCOUNT</b>	N/A	N/A	N/A	N/A	N/A
12	PART-TIME HEADCOUNT	N/A	N/A	N/A	N/A	N/A
13	TOTAL HEADCOUNT	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
14	TOTAL FTE	N/A	N/A	N/A	N/A	N/A
15	<b>FOURTH YEAR: FULL-TIME HEADCOUNT</b>	N/A	N/A	N/A	N/A	N/A
16	PART-TIME HEADCOUNT	N/A	N/A	N/A	N/A	N/A
17	TOTAL HEADCOUNT	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
18	TOTAL FTE	N/A	N/A	N/A	N/A	N/A
19	<b>UNCLASSIFIED: FULL-TIME HEADCOUNT</b>	54	45	35	38	39
20	PART-TIME HEADCOUNT	555	458	444	369	382
21	TOTAL HEADCOUNT	<b>609</b>	<b>503</b>	<b>479</b>	<b>407</b>	<b>421</b>
22	TOTAL FTE	212	169	159	141	145
23	<b>TOTAL UNDERGRADUATE HEADCOUNT</b>	<b>3624</b>	<b>3622</b>	<b>3764</b>	<b>3660</b>	<b>3793</b>
24	<b>TOTAL UNDERGRADUATE FTE</b>	<b>1894</b>	<b>1892</b>	<b>2033</b>	<b>2019</b>	<b>2131</b>
25	<b>GRADUATE</b>					
26	FULL-TIME HEADCOUNT	N/A	N/A	N/A	N/A	N/A
27	PART-TIME HEADCOUNT	N/A	N/A	N/A	N/A	N/A
28	<b>TOTAL GRADUATE HEADCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
29	<b>TOTAL GRADUATE FTE</b>	N/A	N/A	N/A	N/A	N/A
31	<b>GRAND TOTAL HEADCOUNT</b>	<b>3624</b>	<b>5514</b>	<b>5797</b>	<b>5679</b>	<b>5924</b>
32	<b>GRAND TOTAL FTE</b>	<b>1894</b>	<b>1892</b>	<b>2033</b>	<b>2019</b>	<b>2131</b>

**UNDERGRADUATE RETENTION AND GRADUATION RATES**

34	1ST YEAR STUDENTS RETURNING FOR 2ND YEAR	872	947	990	976	992
35	GRADUATION RATE	15	8	11	14	14

DEFINITION OF UNDERGRADUATE FTE

DEFINITION OF GRADUATE FTE

(total credit hours)/15

**CIHE DATA FORM 6**  
**PROJECTED FINANCIAL, TUITION AND FEE, AND ENROLLMENT**  
**DATA FOR NEXT THREE YEARS**

Fiscal Years	FY 2008	FY 2009	FY 2010
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**PROJECTED FINANCIAL DATA (000s omitted)**

3	TOTAL OPERATING REVENUES	<b>\$8,829,000</b>	<b>\$9,270,000</b>	<b>\$10,475,000</b>
4	TOTAL OPERATING EXPENDITURES	<b>\$26,785,400</b>	<b>\$28,500,000</b>	<b>\$29,475,000</b>
5	TOTAL OPERATING LOSS	<b>(\$17,956,400)</b>	<b>(\$19,230,000)</b>	<b>(\$19,000,000)</b>
6	NET NON OPERATING REVENUE	<b>\$17,180,991</b>	<b>\$17,700,000</b>	<b>\$20,000,000</b>
7	CAPITAL APPROPRIATIONS AND OTHER REVENUES	<b>(\$257,000)</b>	<b>(\$400,000)</b>	<b>(\$500,000)</b>
8	TOTAL INCREASE/DECREASE IN NET ASSETS	<b>(\$1,032,409)</b>	<b>(\$1,930,000)</b>	<b>\$500,000</b>

**PROJECTED TUITION AND FEE CHARGE**

11	FULL-TIME UNDERGRADUATE STUDENT			
12	IN-STATE	2496	2640	3000
13	OUT-OF-STATE	7488	7920	9000
14	PART-TIME UNDERGRADUATE STUDENT			
15	IN-STATE	104/credit	110/credit	125/credit
16	OUT-OF-STATE	312/credit	330/credit	375/credit
17	FULL-TIME GRADUATE STUDENT			
18	IN-STATE	N/A	N/A	N/A
19	OUT-OF-STATE	N/A	N/A	N/A
20	PART-TIME GRADUATE STUDENT			
21	IN-STATE	N/A	N/A	N/A
22	OUT-OF-STATE	N/A	N/A	N/A

**CIHE DATA FORM 6**  
**PROJECTED FINANCIAL, TUITION AND FEE, AND ENROLLMENT**  
**DATA FOR NEXT THREE YEARS**

Fiscal Years	FY 2008	FY 2009	FY 2010
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**PROJECTED ENROLLMENT**

31	UNDERGRADUATE STUDENTS			
32	FULL-TIME HEADCOUNT	1305	1331	1358
33	PART-TIME HEADCOUNT	2526	2577	2667
34	IN-STATE HEADCOUNT	3774	3849	3965
35	OUT-OF-STATE HEADCOUNT	57	59	60
36	TOTAL HEADCOUNT	<b>3831</b>	<b>3908</b>	<b>4025</b>
37	TOTAL FTE	2152	2217	2284
38	GRADUATE STUDENTS			
39	FULL-TIME HEADCOUNT	N/A	N/A	N/A
40	PART-TIME HEADCOUNT	N/A	N/A	N/A
41	IN-STATE HEADCOUNT	N/A	N/A	N/A
42	OUT-OF-STATE HEADCOUNT	N/A	N/A	N/A
43	TOTAL HEADCOUNT	<b>0</b>	<b>0</b>	<b>0</b>
44	TOTAL FTE	N/A	N/A	N/A

**CIHE DATA FORM 7  
FACULTY PROFILE**

		4 YEARS AGO (FY 2003)		3 YEARS AGO (FY 2004)		2 YEARS AGO (FY 2005)		1 YEAR AGO (FY 2006)		CURRENT YEAR (FY 2007)	
		FT	PT	FT	PT	FT	PT	FT	PT	FT	PT
3	<b>NUMBER OF FACULTY</b>										
4	PROFESSOR	27		27		27		26		29	
5	ASSOCIATE	13		7		12		8		10	
6	ASSISTANT	16		18		15		17		19	
7	INSTRUCTOR	11		10		16		15		13	
8	OTHER	1	144	2	148	8	148	7	155	5	164
9	<b>TOTAL</b>	<b>68</b>	<b>144</b>	<b>64</b>	<b>148</b>	<b>78</b>	<b>148</b>	<b>73</b>	<b>155</b>	<b>76</b>	<b>164</b>
10	<b>AGE (MINIMUM, MAXIMUM, MEDIAN)</b>										
11	PROFESSOR: MINIMUM	43		44		42		43		41	
12	MAXIMUM	68		68		66		67		68	
13	MEDIAN	56		55		55		57		57	
14	ASSOCIATE: MINIMUM	41		41		39		40		43	
15	MAXIMUM	65		57		59		60		59	
16	MEDIAN	55		51		55		54		54	
17	ASSISTANT: MINIMUM	37		38		41		42		31	
18	MAXIMUM	58		58		59		61		62	
19	MEDIAN	50		48		47		50		49	
20	INSTRUCTOR: MINIMUM	32		32		29		30		28	
21	MAXIMUM	59		59		60		60		67	
22	MEDIAN	48		49		47		48		42	
23	OTHER: MINIMUM	46		44		45		32		46	
24	MAXIMUM	46		44		58		51		52	
25	MEDIAN	53		44		47		41		48	

**Note:** Include all full-time and part-time teaching faculty with unmodified titles currently on campus, including academic administrators with faculty titles. Do not include unpaid or token-paid faculty or non-teaching faculty with modified titles (e.g. research professor). Include teaching visiting faculty.

**CIHE DATA FORM 7  
FACULTY PROFILE**

		4 YEARS AGO (FY 2003)		3 YEARS AGO (FY 2004)		2 YEARS AGO (FY 2005)		1 YEAR AGO (FY 2006)		CURRENT YEAR (FY 2007)	
		FT	PT	FT	PT	FT	PT	FT	PT	FT	PT

**MALE/FEMALE**

31	PROFESSOR: MALE	16		14		14		13		13	
32	FEMALE	11		13		13		13		16	
33	ASSOCIATE: MALE	5		2		3		2		6	
34	FEMALE	8		5		9		6		4	
35	ASSISTANT: MALE	6		8		6		6		7	
36	FEMALE	10		10		9		11		12	
37	INSTRUCTOR: MALE	5		4		12		9		8	
38	FEMALE	6		6		4		6		5	
39	OTHER: MALE	0	72	0	66	0	73	1	76	0	75
41	FEMALE	1	72	2	82	8	75	6	79	5	89
41	<b>TOTAL MALE</b>	<b>32</b>	<b>72</b>	<b>28</b>	<b>66</b>	<b>35</b>	<b>73</b>	<b>31</b>	<b>76</b>	<b>34</b>	<b>75</b>
42	<b>TOTAL FEMALE</b>	<b>36</b>	<b>72</b>	<b>36</b>	<b>82</b>	<b>43</b>	<b>75</b>	<b>42</b>	<b>79</b>	<b>42</b>	<b>89</b>

**YEARS AT THIS INSTITUTION  
(MINIMUM, MAXIMUM, MEDIAN)**

44	PROFESSOR: MINIMUM	9		8		6		7		7	
45	MAXIMUM	33		33		34		35		36	
46	MEDIAN	18		17		18		19		20	
47	ASSOCIATE: MINIMUM	4		4		4		6		3	
48	MAXIMUM	22		11		15		16		17	
49	MEDIAN	10		11		8		9		8	
50	ASSISTANT: MINIMUM	0		1		1		2		1	
51	MAXIMUM	19		18		19		20		21	
52	MEDIAN	6		5		4		5		5	
53	INSTRUCTOR: MINIMUM	0		1		0		1		0	
54	MAXIMUM	4		3		4		16		3	
55	MEDIAN	1		2		1		2		3	
56	OTHER: MINIMUM	0		1		0		0		0	
57	MAXIMUM	0		3		4		2		3	
58	MEDIAN	8		2		0		0		0	

**CIHE DATA FORM 7  
FACULTY PROFILE**

		4 YEARS AGO (FY 2003)		3 YEARS AGO (FY 2004)		2 YEARS AGO (FY 2005)		1 YEAR AGO (FY 2006)		CURRENT YEAR (FY 2007)		
		FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	
60		<b>HIGHEST DEGREE EARNED</b>										
61		<b>DOCTORATE</b>										
62		PROFESSOR	3		2		1		1		1	
63		ASSOCIATE	1		1		2		2		3	
64		ASSISTANT	1		1		1		1		1	
65		INSTRUCTOR	3		3		3		2		3	
66		OTHER	0		0		0		1		0	
67		<b>TOTAL</b>	<b>8</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>8</b>	<b>0</b>

**MASTER'S**

69		PROFESSOR	24		24		25		24		27	
70		ASSOCIATE	11		6		10		6		7	
71		ASSISTANT	15		17		14		16		18	
72		INSTRUCTOR	8		7		13		13		10	
73		OTHER	1		2		7		5		5	
74		<b>TOTAL</b>	<b>59</b>	<b>0</b>	<b>56</b>	<b>0</b>	<b>69</b>	<b>0</b>	<b>64</b>	<b>0</b>	<b>67</b>	<b>0</b>

**BACHELOR'S**

76		PROFESSOR	0		1		1		1		1	
77		ASSOCIATE	1		0		0		0		0	
78		ASSISTANT	0		0		0		0		0	
79		INSTRUCTOR	0		0		0		0		0	
80		OTHER	0		0		1		1		0	
81		<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>0</b>

**PROFESSIONAL LICENSE**

83		PROFESSOR	5		8		8		8		8	
84		ASSOCIATE	4		1		0		0		1	
85		ASSISTANT	2		5		5		5		4	
86		INSTRUCTOR	0		0		0		0		1	
87		OTHER	1		2		2		1		4	
88		<b>TOTAL</b>	<b>12</b>	<b>0</b>	<b>16</b>	<b>0</b>	<b>15</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>18</b>	<b>0</b>

**CIHE DATA FORM 7  
FACULTY PROFILE**

	4 YEARS AGO (FY 2003)		3 YEARS AGO (FY 2004)		2 YEARS AGO (FY 2005)		1 YEAR AGO (FY 2006)		CURRENT YEAR (FY 2007)	
	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT

**TEACHING LOAD**

90		<b>FALL TERM ONLY FOR EACH YEAR (MINIMUM, MAXIMUM, MEDIAN IN CREDIT HOURS)</b>									
91	PROFESSOR: MINIMUM	0		3		0		8		8	
92	MAXIMUM	21		18		18		24		20	
93	MEDIAN	12		12		12		13		12	
94	ASSOCIATE: MINIMUM	6		6		2.3		3		6	
95	MAXIMUM	21		20		20		18		18	
96	MEDIAN	14		12		12		10.5		12	
97	ASSISTANT: MINIMUM	6		6		0		9		9	
98	MAXIMUM	31		21		15		15.3		16	
99	MEDIAN	12		12		11		14		12	
100	INSTRUCTOR: MINIMUM	9		2		9		9		12	
101	MAXIMUM	15		15		16		18		16	
102	MEDIAN	12		12		12		12		12	
103	OTHER: MINIMUM	12	1	10	1	9	1	6	1	4	1
104	MAXIMUM	14.8	18	10.5	16	15	16	15	9	12	8
105	MEDIAN	13.4	4	10.25	5	12	4	13	4	8	3

Explanation of teaching load (if not measured in credit hours):

**CIHE DATA FORM 7  
FACULTY PROFILE**

		4 YEARS AGO (FY 2003)		3 YEARS AGO (FY 2004)		2 YEARS AGO (FY 2005)		1 YEAR AGO (FY 2006)		CURRENT YEAR (FY 2007)	
		FT	PT	FT	PT	FT	PT	FT	PT	FT	PT
110		<b>BASE SALARY FOR ACADEMIC YEAR (MINIMUM,MAXIMUM, MEDIAN)</b>									
111		PROFESSOR: MINIMUM	\$54,492		\$58,343		\$59,339		\$59,339		\$65,151
112		MAXIMUM	\$78,923		\$82,516		\$84,780		\$84,780		\$87,327
113		MEDIAN	\$74,235		\$73,247		\$74,995		\$79,888		\$81,279
114		ASSOCIATE: MINIMUM	\$48,132		\$53,648		\$50,322		\$55,124		\$55,017
115		MAXIMUM	\$68,802		\$66,952		\$66,952		\$70,505		\$74,377
116		MEDIAN	\$57,672		\$57,345		\$58,542		\$59,397		\$60,297
117		ASSISTANT: MINIMUM	\$42,061		\$43,570		\$46,021		\$47,286		\$46,539
118		MAXIMUM	\$67,991		\$63,849		\$63,907		\$63,907		\$65,820
119		MEDIAN	\$48,239		\$50,434		\$48,963		\$51,819		\$51,816
120		INSTRUCTOR: MINIMUM	\$39,455		\$40,343		\$41,252		\$42,385		\$43,657
121		MAXIMUM	\$42,061		\$44,339		\$46,582		\$50,308		\$47,980
122		MEDIAN	\$39,455		\$41,675		\$42,613		\$45,183		\$46,539
123		OTHER: MINIMUM	\$20,291		\$40,343		\$41,252		\$42,385		\$46,539
124		MAXIMUM	\$20,291		\$46,021		\$44,550		\$56,019		\$50,260
125		MEDIAN	\$20,291		\$43,182		\$42,385		\$43,784		\$47,148
126		<b>FRINGE BENEFITS (MINIMUM, MAXIMUM, MEDIAN)</b>									
127		PROFESSOR: MINIMUM	\$21,797		\$23,337		\$23,736		\$23,736		\$26,060
128		MAXIMUM	\$31,569		\$33,006		\$33,912		\$33,912		\$34,931
129		MEDIAN	\$29,694		\$29,299		\$29,998		\$31,955		\$32,512
130		ASSOCIATE: MINIMUM	\$19,253		\$21,459		\$20,129		\$22,050		\$22,007
131		MAXIMUM	\$27,521		\$26,781		\$26,781		\$28,202		\$29,751
132		MEDIAN	\$23,069		\$22,938		\$23,417		\$23,759		\$24,119
133		ASSISTANT: MINIMUM	\$16,824		\$17,428		\$18,408		\$18,914		\$18,616
134		MAXIMUM	\$27,196		\$25,540		\$25,563		\$25,563		\$26,328
135		MEDIAN	\$19,296		\$20,174		\$19,585		\$20,728		\$20,726
136		INSTRUCTOR: MINIMUM	\$15,782		\$16,137		\$16,501		\$16,954		\$17,463
137		MAXIMUM	\$16,824		\$17,736		\$18,633		\$20,123		\$19,192
138		MEDIAN	\$15,782		\$16,670		\$17,045		\$18,073		\$18,616
139		OTHER: MINIMUM	\$8,116		\$16,137		\$16,501		\$16,954		\$18,616
140		MAXIMUM	\$8,116		\$18,408		\$17,820		\$22,408		\$20,104
141		MEDIAN	\$8,116		\$17,273		\$16,954		\$17,514		\$18,859

**CIHE DATA FORM 7  
FACULTY PROFILE**

		4 YEARS AGO (FY 2003)		3 YEARS AGO (FY 2004)		2 YEARS AGO (FY 2005)		1 YEAR AGO (FY 2006)		CURRENT YEAR (FY 2007)	
		FT	PT	FT	PT	FT	PT	FT	PT	FT	PT
142	<b>NUMBER OF FACULTY APPOINTED</b>										
143	PROFESSOR	0		0		0		0		0	
144	ASSOCIATE	0		0		0		0		0	
145	ASSISTANT	0		2		0		0		0	
146	INSTRUCTOR	3		0		10		2		4	
147	OTHER	1		2		8		7		5	
148	<b>TOTAL</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>18</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>9</b>	<b>0</b>
149	<b>NUMBER OF FACULTY IN TENURED POSITIONS</b>										
150	PROFESSOR	27		27		26		26		29	
151	ASSOCIATE	12		5		8		7		6	
152	ASSISTANT	6		8		4		3		4	
153	INSTRUCTOR	0		0		0		0		0	
154	OTHER	0	0	0	0	0	0	0	0	0	0
155	<b>TOTAL</b>	<b>45</b>	<b>0</b>	<b>40</b>	<b>0</b>	<b>38</b>	<b>0</b>	<b>36</b>	<b>0</b>	<b>39</b>	<b>0</b>
156	<b>NUMBER OF FACULTY DEPARTING</b>										
157	PROFESSOR	0		0		0		1		0	
158	ASSOCIATE	0		0		0		0		0	
159	ASSISTANT	1		1		0		1		0	
160	INSTRUCTOR	1		1		0		0		0	
161	OTHER	0		0		0		0		0	
162	<b>TOTAL</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
163	<b>NUMBER OF FACULTY RETIRING</b>										
164	PROFESSOR	4		8		0		1		0	
165	ASSOCIATE	1		3		0		0		2	
166	ASSISTANT	0		0		0		0		0	
167	INSTRUCTOR	0		0		0		0		0	
168	OTHER	0		0		0		0		0	
169	<b>TOTAL</b>	<b>5</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>0</b>

**CIHE DATA FORM 7  
FACULTY PROFILE**

		4 YEARS AGO (FY 2003)		3 YEARS AGO (FY 2004)		2 YEARS AGO (FY 2005)		1 YEAR AGO (FY 2006)		CURRENT YEAR (FY 2007)		
		FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	
170		<b>NUMBER OF FACULTY BY DEPARTMENT OR COMPARABLE ACADEMIC UNIT</b> (USE THE INSERT ROWS FUNCTION TO ADDITIONAL ROWS AS NEEDED)										
171		<b>NAME OF DEPARTMENT OR ACADEMIC UNIT</b>										
172												
173		Business	8	12	6	12	8	10	8	10	8	10
174		Engineering Technologies	20	22	16	24	18	24	17	28	17	26
175		Humanities	12	42	9	45	14	46	13	47	13	50
176		Mathematics	6	15	6	16	7	17	7	19	7	25
177		Nursing	7	8	10	11	11	11	10	11	11	12
178		Science	5	12	6	9	7	7	7	11	7	8
179		Social Science	10	33	11	31	13	33	11	29	13	33
180		<b>Total</b>	68	144	64	148	78	148	73	155	76	164
181												

**CIHE DATA FORM 8**  
**STUDENT HEADCOUNT BY UNDERGRADUATE MAJOR AND GRADUATE PROGRAM**

<b>FALL TERM (YEAR)</b>	<b>4 YEARS AGO (FY2003)</b>	<b>3 YEARS AGO (FY2004)</b>	<b>2 YEARS AGO (FY2005)</b>	<b>1 YEAR AGO (FY2006)</b>	<b>CURRENT YEAR (FY2007)</b>
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**UNDERGRADUATE**

3	<b>CERTIFICATE</b>					
4	<b>Accounting Certificate</b>	5	4	9	6	3
5	<b>Advertising/Public Rel Cert</b>	2	1	3	0	1
6	<b>Arch Drafting Tech Certificate</b>	10	4	2	2	3
7	<b>Bus Office Tech: WP Cert</b>	3	8	6	5	3
8	<b>Business Administration Cert</b>	4	3	3	1	7
9	<b>Comm Health Outreach Worker</b>	0	0	3	3	1
10	<b>Computer Aided Drafting Cert</b>	32	17	11	15	15
11	<b>Computer Applications Cert</b>	9	7	7	3	3
12	<b>Construction Management Cert</b>	0	0	0	3	9
13	<b>Criminal Justice Certificate</b>	1	2	2	9	8
14	<b>Early Child Ed: Spec Ed Cert</b>	2	4	2	1	1
15	<b>Early Childhood Education Cert</b>	13	10	13	11	12
16	<b>Environ Health and Sfty Mgmt</b>	0	0	0	4	4
17	<b>Fiber Optics</b>	0	1	1	0	0
18	<b>General Studies Certificate</b>	11	13	43	41	30
19	<b>Graphic &amp; Communication Arts</b>	3	6	7	11	13
20	<b>Hotel Management</b>	0	1	1	2	2
21	<b>Hum. Serv. Case Management</b>	1	2	5	6	7
22	<b>Industrial Supervision Cert</b>	1	0	0	0	0
23	<b>Library Technology Cert</b>	32	27	19	14	15
24	<b>Marketing Certificate</b>	0	1	1	0	2
25	<b>Networking Technology</b>	0	1	4	7	4
26	<b>Photonics Technology</b>	0	0	0	0	1
27	<b>Public Administration Cert</b>	0	1	0	0	0
28	<b>Restaurant Management</b>	1	2	3	3	2
29	<b>Retail Management</b>	6	2	4	5	2
30	<b>Security/Loss Prevention Cert</b>	2	1	0	2	0
31	<b>Theatre Arts Certificate</b>	4	1	1	0	0

**CIHE DATA FORM 8**  
**STUDENT HEADCOUNT BY UNDERGRADUATE MAJOR AND GRADUATE PROGRAM**

FALL TERM (YEAR)		4 YEARS AGO (FY2003)	3 YEARS AGO (FY2004)	2 YEARS AGO (FY2005)	1 YEAR AGO (FY2006)	CURRENT YEAR (FY2007)
32	Tourism Management	1	1	0	0	0
33	Travel & Tourism Certificate	1	0	0	0	0
34	Web Design and Development	1	4	8	7	4
35	<b>TOTAL</b>	<b>145</b>	<b>124</b>	<b>158</b>	<b>161</b>	<b>152</b>

36	<b>ASSOCIATE</b>					
37	Accounting: Career	53	67	66	67	69
38	Accounting: Transfer	68	59	59	69	69
39	Architectural Design Tech	51	51	56	70	72
40	Aviation Maintenance Tech	1	2	2	0	2
41	Banking	4	5	2	3	5
42	Business Office Technology: Word Processing	1	0	0	0	0
43	Business Administration: Business Info Systems	0	0	0	3	12
44	Bus Office Tech: Admin Asst	29	33	36	28	26
45	Bus Office Tech: Legal	6	4	0	0	0
46	Bus Office Tech: Medical	4	1	0	0	0
47	Business Admin: Management	122	132	134	131	143
48	Business Admin: Public Admin	6	5	5	1	1
49	Business Admin: Transfer	91	102	105	111	120
50	Business Office Technology	1	0	0	0	0
51	Civil Engineering Tech	26	18	20	28	25
52	Computer Science Technology	157	129	138	117	98
53	Computer Systems Technology	1	4	1	0	0
54	COT: Engineering Science	0	0	14	21	25
55	COT: Technological Studies	7	5	1	4	3
56	Criminal Justice	42	7	8	1	0
57	Criminal Justice: Corrections	10	8	6	1	0
58	Criminal Justice: Enforcement		41	76	112	130
59	Criminal Justice: Transfer	59	74	33	4	2
60	Criminal Justice: Treatment	0	4	17	21	26

**CIHE DATA FORM 8**  
**STUDENT HEADCOUNT BY UNDERGRADUATE MAJOR AND GRADUATE PROGRAM**

FALL TERM (YEAR)		4 YEARS AGO (FY2003)	3 YEARS AGO (FY2004)	2 YEARS AGO (FY2005)	1 YEAR AGO (FY2006)	CURRENT YEAR (FY2007)
61	Drug & Alcohol Rehab Counselor	1	0	0	0	0
62	Early Childhood Education	137	143	156	146	170
63	Early Childhood: Special Ed	13	19	27	20	13
64	Electrical Engineering Tech	68	52	45	55	46
65	Engineering Science	6	8	0	0	0
66	Environmental Engineering Tech	22	20	28	26	29
67	Fire Tech & Administration	30	25	30	30	34
68	Food Service Management	11	2	1	0	0
69	General Studies	1141	1191	1210	1169	1206
70	Hosp.Mgmt: Casino Management	1	5	5	6	5
71	Hosp.Mgmt: Hotel Management	4	8	26	20	14
72	Hosp.Mgmt: Restaurant Manage.	10	15	23	19	19
73	Hosp.Mgmt: Tourism Management	6	6	0	0	0
74	Hospitality Management	1	1	0	0	0
75	Human Services	64	81	74	74	92
76	Industrial Supervision	1	0	0	0	0
77	Liberal Arts & Sciences	161	69	25	14	5
78	Manufacturing Engineering Tech	14	18	6	9	9
79	Marketing	20	20	24	24	17
80	Marketing: Transfer	16	19	25	25	26
81	Mechanical Engineering Tech	39	47	45	50	57
82	Montessori Teacher Education	0	0	0	4	6
83	Nuclear Engineering Tech	32	28	19	16	24
84	NURSING	120	128	151	162	160
85	Photonics Engineering Technology	27	26	24	18	23
86	Tech Studies: Electrical	1	1	1	2	5
87	Travel & Tourism	2	3	2	0	0
88	General Engineering Technology	13	15	13	17	16
89	Liberal Arts & Sciences	170	294	388	394	416
90						

**CIHE DATA FORM 8**  
**STUDENT HEADCOUNT BY UNDERGRADUATE MAJOR AND GRADUATE PROGRAM**

FALL TERM (YEAR)		4 YEARS AGO (FY2003)	3 YEARS AGO (FY2004)	2 YEARS AGO (FY2005)	1 YEAR AGO (FY2006)	CURRENT YEAR (FY2007)
91	<b>Undeclared</b>	609	503	479	407	421
92	<b>TOTAL</b>	<b>3479</b>	<b>3498</b>	<b>3606</b>	<b>3499</b>	<b>3641</b>
<b>UNDERGRADUATE</b>						
93	<b>BACCALAUREATE</b>					
116	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
117						
118	<b>TOTAL UNDERGRADUATE</b>	<b>3624</b>	<b>3622</b>	<b>3764</b>	<b>3660</b>	<b>3793</b>

**CIHE DATA FORM 9**  
**CREDIT HOURS GENERATED BY DEPARTMENT OR COMPARABLE ACADEMIC UNIT**

		<b>4 YEARS AGO (FY2003)</b>	<b>3 YEARS AGO (FY2004)</b>	<b>2 YEARS AGO (FY2005)</b>	<b>1 YEAR AGO (FY2006)</b>	<b>CURRENT YEAR (FY2007)</b>
2	<b>NAME OF DEPARTMENT OR COMPARABLE UNIT</b>					
3	<b>UNDERGRADUATE</b>					
4	Business	387	389	383	366	376
5	Engineering Technologies	615	508	545	524	560
6	Humanities	928	965	1075	1114	1132
7	Math	624	686	714	730	785
8	Nursing	140	150	180	206	202
9	Science	379	389	407	430	429
10	Social Sciences	825	856	811	800	849
11						
12	<b>TOTAL</b>	<b>3899</b>	<b>3943</b>	<b>4115</b>	<b>4171</b>	<b>4333</b>

14	<b>NAME OF DEPARTMENT OR COMPARABLE UNIT</b>					
15	<b>GRADUATE</b>					
16						
17						
18						
19	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>